

**SPECIAL ASSESSMENT LAKE PROJECT
ESTIMATED 2019 REVENUES AND EXPENSES**

	CT	WT	TOTAL
REVENUES FROM 2018 WINTER TAXES	\$90,476	\$97,195	\$187,671
FUND BALANCE	\$136,398	\$159,306	\$295,704
ESTIMATED EXPENSE:			
• Spicer/GED			\$73,000
• PLM			48,230
• Legal			2,000
• Fish habitats			5,000
• Admin.			1,000
TOTAL			\$129,230